

Bear Creek Township 2008 Budget By Fund Type		General Fund	Liquid Fuels Fund	Wind Funds	UCC Funds	Capital Fund	In Kind	Total
300	TAXES							
301	Real Estate Taxes							\$ -
301.4	Real Estate Taxes - Delinquent	\$ 3,500						\$ 3,500
Total	Real Estate Taxes	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500
310	Per Capita Taxes							
310.01	Per Capita Tax	\$ 6,500						\$ 6,500
310.1	Real Estate Transfer Tax	\$ 40,000						\$ 40,000
310.21	Earned Income Tax	\$ 287,000						\$ 287,000
310.31	Mercantile Tax	\$ 5,000						\$ 5,000
310.51	Occupation Privilege Tax	\$ 1,500						\$ 1,500
310.511	Taxes (EMS)	\$ 9,600						\$ 9,600
310.51	Per Capita Taxes Other	\$ -						\$ -
Total	Per Capita Taxes	\$ 349,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349,600
Total	TAXES	\$ 353,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 353,100
320	LICENSES & PERMITS							
321.4	Contractor Licenses	\$ 15,000						\$ 15,000
321.8	Cable Television Franchise	\$ 23,000						\$ 23,000
Total	LICENSES & PERMITS	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000
330	FINES							
331.11	Motor Vehicle Violations	\$ 1,000						\$ 1,000
331.12	Violation of Ordinances	\$ 2,000						\$ 2,000
331.3	Code Enforcement Fines	\$ 1,000						\$ 1,000
Total	FINES	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000
340	INTEREST, RENTS & ROYALTIES							
341	Interest Income	\$ 10,000	\$ 2,000			\$ 5,000		\$ 17,000
342.1	Towers	\$ 19,000						\$ 19,000
342.11	Windmills	\$ -		\$ 35,000				\$ 35,000
342.2	Rent of Building	\$ 250						\$ 250
Total	INTEREST, RENTS & ROYALTIES	\$ 29,250	\$ 2,000	\$ 35,000	\$ -	\$ 5,000	\$ -	\$ 71,250
350	INTERGOVERNMENTAL							
354.01	State Operating Grants	\$ 110,000						\$ 110,000
355.01	Public Utility Realty Tax	\$ 600						\$ 600
355.04	Alcoholic Beverage License	\$ 2,000						\$ 2,000
355.05	Pension System State Aid	\$ 9,000						\$ 9,000
355.99	All Other Shared Revenues	\$ 18,400	\$ 71,300					\$ 89,700
356.02	Game Commission Lands	\$ 16,000						\$ 16,000
359.00	Local Governmental Grants	\$ -						\$ -
359.01	Dennison Township	\$ 1,400						\$ 1,400
359.05	W-B Municipal Authority	\$ 850						\$ 850
359.06	Bear Creek Borough	\$ 2,000						\$ 2,000
Total	INTERGOVERNMENTAL	\$ 160,250	\$ 71,300	\$ -	\$ -	\$ -	\$ -	\$ 231,550
360	CHARGES FOR SERVICES							
361.3	Zoning & Subdivision Fees	\$ 3,000						\$ 3,000
361.34	Hearing Fees (Zoning & Planning)	\$ 1,500						\$ 1,500
361.5	Sale of Maps & Codes	\$ 350						\$ 350
362.41	Building Permits	\$ 8,000						\$ 8,000
362.43	Sewage Permits	\$ 6,000						\$ 6,000
362.45	Certificate of Occupancy	\$ -						\$ -
Total	CHARGES FOR SERVICES	\$ 18,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,850
380	MISCELLANEOUS INCOME							
380.01	Miscellaneous Income	\$ 200						\$ 200
	Miscellaneous Income - Other	\$ -						\$ -
Total	MISCELLANEOUS INCOME	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200
Total	Total Income	\$ 603,650	\$ 73,300	\$ 35,000	\$ -	\$ 5,000	\$ -	\$ 716,950

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Expense								
400	GENERAL GOVERNMENT							
400	GOVERNING BODY							\$ -
400.11	Salary - Supervisors	\$ 9,375						\$ 9,375
400.2	Supplies	\$ 500						\$ 500
400.31	Advertising	\$ -						\$ -
400.33	Mileage	\$ 1,500						\$ 1,500
400.42	Dues & Subscriptions	\$ 2,000						\$ 2,000
342.45	Job Johnny Rental	\$ -						\$ -
400.451	equipment leasing	\$ 4,500						\$ 4,500
400.46	Seminars & Conferences	\$ 5,000						\$ 5,000
Total	GOVERNING BODY	\$ 22,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,875
402	AUDITING SERVICES							
402.31	CPA	\$ 3,200						\$ 3,200
402.34	Advertising, Printing & Binding	\$ 300						\$ 300
Total	AUDITING SERVICES	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500
403	TAX COLLECTION							
403.11	Salary - Tax Collector	\$ 2,500						\$ 2,500
403.12	Berkheimer Collection Fees	\$ 8,000						\$ 8,000
403.34	Printing & Binding	\$ 500						\$ 500
403.35	Bonding Insurance	\$ 400						\$ 400
Total	TAX COLLECTION	\$ 11,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,400
404	SOLICITOR/LEGAL							
404.31	Legal Fees	\$ 14,975		\$ 10,025				\$ 25,000
Total	SOLICITOR/LEGAL	\$ 14,975	\$ -	\$ 10,025	\$ -	\$ -	\$ -	\$ 25,000
405	SECRETARY/TREASURER							
405.11	Assistant Secretary - Treasurer	\$ 5,000						\$ 5,000
405.12	Salary - Secretary	\$ 13,000			\$ 7,000			\$ 20,000
405.13	Treasurer	\$ -						\$ -
405.14	Clerk / Typist	\$ 7,000						\$ 7,000
405.21	Office Supplies/Postage	\$ 2,500						\$ 2,500
405.321	Telephone Expense	\$ 2,500						\$ 2,500
405.33	Mileage	\$ 1,200						\$ 1,200
405.34	Advertising Expense	\$ 400						\$ 400
405.35	Bonding Expense	\$ 500						\$ 500
405.46	Seminars & Conferences	\$ 500						\$ 500
Total	SECRETARY/TREASURER	\$ 32,600	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 39,600
408	ENGINEERING SERVICES							
408.12	Engineering Fees	\$ 10,000		\$ 24,975				\$ 34,975
Total	ENGINEERING SERVICES	\$ 10,000	\$ -	\$ 24,975	\$ -	\$ -	\$ -	\$ 34,975
409	MAINTENANCE							
409.12	Salary - Maintenance	\$ 3,000						\$ 3,000
409.25	Repairs & Maintenance	\$ 500						\$ 500
409.361	Electricity	\$ 5,500						\$ 5,500
409.362	Heating Oil	\$ 7,500						\$ 7,500
409.45	Contracted Services	\$ 1,000						\$ 1,000
409.7	Capital Outlay	\$ 2,500						\$ 2,500
Total	MAINTENANCE	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Total	GENERAL GOVERNMENT	\$ 115,350	\$ -	\$ 35,000	\$ 7,000	\$ -	\$ -	\$ 157,350

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410	PUBLIC SAFETY							
411	FIRE PROTECTION							
411.361	Electricity	\$ -						\$ -
411.45	Contracted Services	\$ 28,000						\$ 28,000
411.54	Firemen's Relief Contribution	\$ 18,400						\$ 18,400
411.7	Dry Hydrants	\$ 2,000						\$ 2,000
411.71	Bear Creek Township Vol Fire Co	\$ 9,600						\$ 9,600
Total	FIRE PROTECTION	\$ 58,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,000
413	SEWAGE & CODE ENFORCEMENT							
413.12	Salary - Code Enforcement	\$ 9,500						\$ 9,500
413.13	Sewage Enforcement Fees	\$ 6,800						\$ 6,800
413.21	Office Supplies/Postage	\$ 100						\$ 100
413.31	Sewage Study	\$ -				\$ 100,000		\$ 100,000
413.33	Mileage	\$ 300						\$ 300
413.34	Advertising Expense	\$ -						\$ -
Total	SEWAGE & CODE ENFORCEMENT	\$ 16,700	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 116,700
414	PLANNING & ZONING							
414.12	Salary - Planning/Zoning	\$ 3,000						\$ 3,000
414.21	Office Supplies/Postage	\$ 300						\$ 300
414.31	Legal Expense	\$ 1,500						\$ 1,500
414.31A	Planning Consultant Fees	\$ 3,000						\$ 3,000
414.33	Mileage	\$ -						\$ -
414.34	Advertising Expense	\$ 1,000						\$ 1,000
414.4	Zoning Hearings	\$ 600						\$ 600
414.42	Dues and Subscriptions	\$ -						\$ -
414.46	Seminars & Conferences	\$ 100						\$ 100
Total	PLANNING & ZONING	\$ 9,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,500
415	EMERGENCY MANAGEMENT							
415.2	Supplies	\$ 500						\$ 500
Total	EMERGENCY MANAGEMENT	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Total	PUBLIC SAFETY	\$ 84,700	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 184,700
420	HEALTH & HUMAN SERVICES							
422	Vector Control	\$ 500						\$ 500
Total	HEALTH & HUMAN SERVICES	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
427	SANITATION							
427	Garbage Collection	\$ 5,000					\$ 10,000	\$ 15,000
427.45	Septic Cleaning	\$ -						\$ -
427	Sanitation - Other	\$ -						\$ -
Total	SANITATION	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 15,000
430	ROADS & STREETS							
430	General Services							\$ -
430.11	Supervisors' Hourly	\$ 10,000						\$ 10,000
430.12	Salaries	\$ 104,000						\$ 104,000
430.22	Operating Supplies	\$ 2,000						\$ 2,000
430.231	Vehicle Fuel	\$ -	\$ 10,000					\$ 10,000
430.24	Other Operating Supplies/Safety	\$ 1,000						\$ 1,000
	Building Repair & Maintenance	\$ -						\$ -
430.26	Small Tools & Minor Equipment	\$ 1,000						\$ 1,000
430.27	CDL Testing	\$ 100						\$ 100
430.321	Telephone Expense	\$ 2,000						\$ 2,000
430.361	Electricity	\$ 3,000						\$ 3,000
430.362	Heating Oil	\$ 3,500						\$ 3,500
430.45	Contracted Services	\$ 1,500						\$ 1,500
430	General Services - Other	\$ -						\$ -
Total	General Services	\$ 128,100	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 138,100

Bear Creek Township 2008 Budget By Fund Type		General Fund	Liquid Fuels Fund	Wind Funds	UCC Funds	Capital Fund	In Kind	Total
432	WINTER MAINTENANCE							
432.22	Operating Supplies	\$ 5,000	\$ 5,000					\$ 10,000
Total	WINTER MAINTENANCE	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
433	ROADS & STREETS							
433	Traffic Control Devices							
433.24	Traffic Signs	\$ 1,000						\$ 1,000
433.361	Blinker Lights	\$ 1,000						\$ 1,000
Total	Traffic Control Devices	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
434	STREET LIGHTING							
434.361	Street Lighting	\$ -	\$ 22,000					\$ 22,000
434.00	Street Lighting - Other	\$ -						\$ -
Total	Traffic Control Devices	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ 22,000
437	Repairs to Tools & Machinery	\$ -						\$ -
437.25	Repairs - Tools & Machinery	\$ 8,000						\$ 8,000
437.251	Repairs to Vehicles	\$ -						\$ -
437.38	Equipment Rental	\$ 4,000						\$ 4,000
437.45	Contracted Services	\$ -				\$ 36,000		\$ 36,000
437.70	Capital Outlay	\$ -						\$ -
437.00	Repairs to Tools & Machinery	\$ -						\$ -
Total	Repairs to Tools & Machinery	\$ 12,000	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 48,000
438	Road & Bridge Maintenance	\$ -						\$ -
438.25	Repair to Roads	\$ 3,000	\$ 52,300					\$ 55,300
Total	Road & Bridge Maintenance	\$ 3,000	\$ 52,300	\$ -	\$ -	\$ -	\$ -	\$ 55,300
Total	ROADS & STREETS	\$ 150,100	\$ 89,300	\$ -	\$ -	\$ 36,000	\$ -	\$ 275,400
450	RECREATION							
454	Parks							
454.21	Expenses	\$ 2,000						\$ 2,000
454.361	Electricity	\$ 1,300						\$ 1,300
454.45	Contracted Services	\$ 2,000						\$ 2,000
454.54	Donations	\$ 1,000						\$ 1,000
454.70	Capital Outlay	\$ 110,000					\$ 20,000	\$ 130,000
Total	RECREATION	\$ 116,300	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 136,300
480	MISCELLANEOUS							
480	Miscellaneous	\$ 200						\$ 200
483	Pension/Retirement Fund	\$ 9,000						\$ 9,000
484	Workers' Compensation	\$ 20,000						\$ 20,000
485	Unemployment Compensation	\$ 4,500						\$ 4,500
486.01	Insurance - Public Officials	\$ 9,000						\$ 9,000
486.00	Auto & Property Insurance - Other	\$ 28,500						\$ 28,500
487.153	Disability Insurance	\$ 1,500						\$ 1,500
487.156	Health Insurance	\$ 34,300						\$ 34,300
487.158	Life Insurance	\$ 1,500						\$ 1,500
487.16	Social Security (Employers)	\$ 10,000						\$ 10,000
487.161	Medicare (Employers)	\$ 3,600						\$ 3,600
Total	MISCELLANEOUS	\$ 122,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,100
Total	EXPENSES	\$ 594,050	\$ 89,300	\$ 35,000	\$ 7,000	\$ 136,000	\$ 30,000	\$ 891,350