

**Bear Creek Township
PROPOSED BUDGET 2008**

Accrual Basis

	Jan 08
Income	
300 · TAXES	
301 · Real Estate Taxes	
301.40 · Real Estate Taxes - Delinquent	3,500.00
Total 301 · Real Estate Taxes	3,500.00
310 · Per Capita Taxes	
310.01 · Per Capita Tax	6,500.00
310.10 · Real Estate Transfer Tax	40,000.00
310.21 · Earned Income Tax	287,000.00
310.31 · Mercantile Tax	5,000.00
310.51 · Occupation Privilege Tax	1,500.00
Total 310 · Per Capita Taxes	340,000.00
Total 300 · TAXES	343,500.00
320 · LICENSES & PERMITS	
321.40 · Contractor Licenses	15,000.00
321.80 · Cable Television Franchise	23,000.00
Total 320 · LICENSES & PERMITS	38,000.00
330 · FINES	
331.11 · Motor Vehicle Violations	1,000.00
331.12 · Violation of Ordinances	2,000.00
331.30 · Code Enforcement Fines	1,000.00
Total 330 · FINES	4,000.00
340 · INTEREST, RENTS & ROYALTIES	
341.00 · Interest Income	10,000.00
342.10 · Towers	19,000.00
342.20 · Rent of Building	250.00
Total 340 · INTEREST, RENTS & ROYALTIES	29,250.00
350 · INTERGOVERNMENTAL	
354.01 · State Operating Grants	110,000.00
355.01 · Public Utility Realty Tax	600.00
355.04 · Alcoholic Beverage License	2,000.00
355.05 · Pension System State Aid	9,000.00
355.99 · All Other Shared Revenues	18,400.00
356.02 · Game Commission Lands	16,000.00
359.01 · Dennison Township	1,400.00
359.05 · W-B Municipal Authority	850.00
359.06 · Bear Creek Borough	2,000.00
Total 350 · INTERGOVERNMENTAL	160,250.00
360 · CHARGES FOR SERVICES	
361.30 · Zoning & Subdivision Fees	3,000.00
361.34 · Hearing Fees (Zoning & Planning	1,500.00
361.50 · Sale of Maps & Codes	350.00
362.41 · Building Permits	8,000.00
362.43 · Sewage Permits	6,000.00
Total 360 · CHARGES FOR SERVICES	18,850.00
380 · MISCELLANEOUS INCOME	
380.01 · Miscellaneous Income	200.00
Total 380 · MISCELLANEOUS INCOME	200.00
Total Income	594,050.00

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Accrual Basis

	Jan 08
Expense	
400 · GENERAL GOVERNMENT	
400.00 · GOVERNING BODY	
400.11 · Salary - Supervisors	9,375.00
400.20 · Supplies	500.00
400.33 · Mileage	1,500.00
400.42 · Dues & Subscriptions	2,000.00
400.451 · equipment leasing	4,500.00
400.46 · Seminars & Conferences	5,000.00
Total 400.00 · GOVERNING BODY	22,875.00
402.00 · AUDITING SERVICES	
402.31 · CPA	3,200.00
402.34 · Advertising, Printing & Binding	300.00
Total 402.00 · AUDITING SERVICES	3,500.00
403.00 · TAX COLLECTION	
403.11 · Salary - Tax Collector	2,500.00
403.12 · Berkheimer Collection Fees	8,000.00
403.34 · Printing & Binding	500.00
403.35 · Bonding Insurance	400.00
Total 403.00 · TAX COLLECTION	11,400.00
404.00 · SOLICITOR/LEGAL	
404.31 · Legal Fees	14,975.00
Total 404.00 · SOLICITOR/LEGAL	14,975.00
405.00 · SECRETARY/TREASURER	
405.12 · Salary - Secretary	25,000.00
405.21 · Office Supplies/Postage	2,500.00
405.321 · Telephone Expense	2,500.00
405.33 · Mileage	1,200.00
405.34 · Advertising Expense	400.00
405.35 · Bonding Expense	500.00
405.46 · Seminars & Conferences	500.00
Total 405.00 · SECRETARY/TREASURER	32,600.00
408.00 · ENGINEERING SERVICES	
408.12 · Engineering Fees	10,000.00
Total 408.00 · ENGINEERING SERVICES	10,000.00
409.00 · MAINTENANCE	
409.12 · Salary - Maintenance	3,000.00
409.25 · Repairs & Maintenance	500.00
409.361 · Electricity	5,500.00
409.362 · Heating Oil	7,500.00
409.45 · Contracted Services	1,000.00
409.70 · Capital Outlay	2,500.00
Total 409.00 · MAINTENANCE	20,000.00
Total 400 · GENERAL GOVERNMENT	115,350.00
410 · PUBLIC SAFETY	
411.00 · FIRE PROTECTION	
411.45 · Contracted Services	28,000.00
411.54 · Firemen's Relief Contribution	18,400.00
411.70 · Dry Hydrants	2,000.00
411.71 · Bear Creek Township Vol Fire Co	9,600.00
Total 411.00 · FIRE PROTECTION	58,000.00
413.00 · SEWAGE & CODE ENFORCEMENT	
413.12 · Salary - Code Enforcement	9,500.00
413.13 · Sewage Enforcement Fees	6,800.00
413.21 · Office Supplies/Postage	100.00
413.33 · Mileage	300.00
Total 413.00 · SEWAGE & CODE ENFORCEMENT	16,700.00

**Bear Creek Township
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Accrual Basis

	Jan 08
414.00 · PLANNING & ZONING	
414.12 · Salary - Planning/Zoning	3,000.00
414.21 · Office Supplies/Postage	300.00
414.31 · Legal Expense	1,500.00
414.31A · Planning Consultant Fees	3,000.00
414.34 · Advertising Expense	1,000.00
414.40 · Zoning Hearings	600.00
414.46 · Seminars & Conferences	100.00
Total 414.00 · PLANNING & ZONING	9,500.00
415.00 · EMERGENCY MANAGEMENT	
415.20 · Supplies	500.00
Total 415.00 · EMERGENCY MANAGEMENT	500.00
Total 410 · PUBLIC SAFETY	84,700.00
420. · HEALTH & HUMAN SERVICES	
422.00 · Vector Control	500.00
Total 420. · HEALTH & HUMAN SERVICES	500.00
427 · SANITATION	
427.00 · Garbage Collection	5,000.00
Total 427 · SANITATION	5,000.00
430 · ROADS & STREETS	
430.00 · General Services	
430.11 · Supervisors' Hourly	10,000.00
430.12 · Salaries	104,000.00
430.22 · Operating Supplies	2,000.00
430.24 · Other Operating Supplies/Safety	1,000.00
430.26 · Small Tools & Minor Equipment	1,000.00
430.27 · CDL Testing	100.00
430.321 · Telephone Expense	2,000.00
430.361 · Electricity	3,000.00
430.362 · Heating Oil	3,500.00
430.45 · Contracted Services	1,500.00
430.00 · General Services - Other	0.00
Total 430.00 · General Services	128,100.00
432.00 · WINTER MAINTENANCE	
432.22 · Operating Supplies	5,000.00
Total 432.00 · WINTER MAINTENANCE	5,000.00
433.00 · Traffic Control Devices	
433.24 · Traffic Signs	1,000.00
433.361 · Blinker Lights	1,000.00
Total 433.00 · Traffic Control Devices	2,000.00
437.00 · Repairs to Tools & Machinery	
437.25 · Repairs - Tools & Machinery	8,000.00
437.38 · Equipment Rental	4,000.00
Total 437.00 · Repairs to Tools & Machinery	12,000.00
438.00 · Road & Bridge Maintenance	
438.25 · Repair to Roads	3,000.00
Total 438.00 · Road & Bridge Maintenance	3,000.00
Total 430 · ROADS & STREETS	150,100.00
450 · RECREATION	
454.00 · Parks	
454.70 · Capital Outlay	116,300.00
Total 454.00 · Parks	116,300.00
Total 450 · RECREATION	116,300.00

**Bear Creek Township
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Accrual Basis

	<u>Jan 08</u>
480 · MISCELLANEOUS	
480.00 · Miscellaneous	200.00
483.00 · Pension/Retirement Fund	9,000.00
484.00 · Workers' Compensation	20,000.00
485.00 · Unemployment Compensation	4,500.00
486.00 · Auto & Property Insurance	
486.01 · INSURANCE PUBLIC OFFICIALS	9,000.00
486.00 · Auto & Property Insurance - Other	28,500.00
Total 486.00 · Auto & Property Insurance	<u>37,500.00</u>
487.153 · Disability Insurance	1,500.00
487.156 · Health Insurance	34,300.00
487.158 · Life Insurance	1,500.00
487.160 · Social Security (Employers)	10,000.00
487.161 · Medicare (Employers)	3,600.00
Total 480 · MISCELLANEOUS	<u>122,100.00</u>
Total Expense	<u>594,050.00</u>
Net Income	<u><u>0.00</u></u>