

**Bear Creek Township  
PROPOSED BUDGET 2008**

Accrual Basis

	<b>Jan 08</b>
<b>Income</b>	
<b>300 · TAXES</b>	
<b>301 · Real Estate Taxes</b>	
301.40 · Real Estate Taxes - Delinquent	3,500.00
<b>Total 301 · Real Estate Taxes</b>	3,500.00
<b>310 · Per Capita Taxes</b>	
310.01 · Per Capita Tax	6,500.00
310.10 · Real Estate Transfer Tax	40,000.00
310.21 · Earned Income Tax	287,000.00
310.31 · Mercantile Tax	5,000.00
310.51 · Occupation Privilege Tax	1,500.00
<b>Total 310 · Per Capita Taxes</b>	340,000.00
<b>Total 300 · TAXES</b>	343,500.00
<b>320 · LICENSES &amp; PERMITS</b>	
321.40 · Contractor Licenses	15,000.00
321.80 · Cable Television Franchise	23,000.00
<b>Total 320 · LICENSES &amp; PERMITS</b>	38,000.00
<b>330 · FINES</b>	
331.11 · Motor Vehicle Violations	1,000.00
331.12 · Violation of Ordinances	2,000.00
331.30 · Code Enforcement Fines	1,000.00
<b>Total 330 · FINES</b>	4,000.00
<b>340 · INTEREST, RENTS &amp; ROYALTIES</b>	
341.00 · Interest Income	10,000.00
342.10 · Towers	19,000.00
342.20 · Rent of Building	250.00
<b>Total 340 · INTEREST, RENTS &amp; ROYALTIES</b>	29,250.00
<b>350 · INTERGOVERNMENTAL</b>	
354.01 · State Operating Grants	110,000.00
355.01 · Public Utility Realty Tax	600.00
355.04 · Alcoholic Beverage License	2,000.00
355.05 · Pension System State Aid	9,000.00
355.99 · All Other Shared Revenues	18,400.00
356.02 · Game Commission Lands	16,000.00
359.01 · Dennison Township	1,400.00
359.05 · W-B Municipal Authority	850.00
359.06 · Bear Creek Borough	2,000.00
<b>Total 350 · INTERGOVERNMENTAL</b>	160,250.00
<b>360 · CHARGES FOR SERVICES</b>	
361.30 · Zoning & Subdivision Fees	3,000.00
361.34 · Hearing Fees (Zoning & Planning	1,500.00
361.50 · Sale of Maps & Codes	350.00
362.41 · Building Permits	8,000.00
362.43 · Sewage Permits	6,000.00
<b>Total 360 · CHARGES FOR SERVICES</b>	18,850.00
<b>380 · MISCELLANEOUS INCOME</b>	
380.01 · Miscellaneous Income	200.00
<b>Total 380 · MISCELLANEOUS INCOME</b>	200.00
<b>Total Income</b>	594,050.00

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	Jan 08
<b>Expense</b>	
<b>400 · GENERAL GOVERNMENT</b>	
<b>400.00 · GOVERNING BODY</b>	
400.11 · Salary - Supervisors	9,375.00
400.20 · Supplies	500.00
400.33 · Mileage	1,500.00
400.42 · Dues & Subscriptions	2,000.00
400.451 · equipment leasing	4,500.00
400.46 · Seminars & Conferences	5,000.00
<b>Total 400.00 · GOVERNING BODY</b>	22,875.00
<b>402.00 · AUDITING SERVICES</b>	
402.31 · CPA	3,200.00
402.34 · Advertising, Printing & Binding	300.00
<b>Total 402.00 · AUDITING SERVICES</b>	3,500.00
<b>403.00 · TAX COLLECTION</b>	
403.11 · Salary - Tax Collector	2,500.00
403.12 · Berkheimer Collection Fees	8,000.00
403.34 · Printing & Binding	500.00
403.35 · Bonding Insurance	400.00
<b>Total 403.00 · TAX COLLECTION</b>	11,400.00
<b>404.00 · SOLICITOR/LEGAL</b>	
404.31 · Legal Fees	14,975.00
<b>Total 404.00 · SOLICITOR/LEGAL</b>	14,975.00
<b>405.00 · SECRETARY/TREASURER</b>	
405.12 · Salary - Secretary	25,000.00
405.21 · Office Supplies/Postage	2,500.00
405.321 · Telephone Expense	2,500.00
405.33 · Mileage	1,200.00
405.34 · Advertising Expense	400.00
405.35 · Bonding Expense	500.00
405.46 · Seminars & Conferences	500.00
<b>Total 405.00 · SECRETARY/TREASURER</b>	32,600.00
<b>408.00 · ENGINEERING SERVICES</b>	
408.12 · Engineering Fees	10,000.00
<b>Total 408.00 · ENGINEERING SERVICES</b>	10,000.00
<b>409.00 · MAINTENANCE</b>	
409.12 · Salary - Maintenance	3,000.00
409.25 · Repairs & Maintenance	500.00
409.361 · Electricity	5,500.00
409.362 · Heating Oil	7,500.00
409.45 · Contracted Services	1,000.00
409.70 · Capital Outlay	2,500.00
<b>Total 409.00 · MAINTENANCE</b>	20,000.00
<b>Total 400 · GENERAL GOVERNMENT</b>	115,350.00
<b>410 · PUBLIC SAFETY</b>	
<b>411.00 · FIRE PROTECTION</b>	
411.45 · Contracted Services	28,000.00
411.54 · Firemen's Relief Contribution	18,400.00
411.70 · Dry Hydrants	2,000.00
411.71 · Bear Creek Township Vol Fire Co	9,600.00
<b>Total 411.00 · FIRE PROTECTION</b>	58,000.00
<b>413.00 · SEWAGE &amp; CODE ENFORCEMENT</b>	
413.12 · Salary - Code Enforcement	9,500.00
413.13 · Sewage Enforcement Fees	6,800.00
413.21 · Office Supplies/Postage	100.00
413.33 · Mileage	300.00
<b>Total 413.00 · SEWAGE &amp; CODE ENFORCEMENT</b>	16,700.00

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	Jan 08
<b>414.00 · PLANNING &amp; ZONING</b>	
414.12 · Salary - Planning/Zoning	3,000.00
414.21 · Office Supplies/Postage	300.00
414.31 · Legal Expense	1,500.00
414.31A · Planning Consultant Fees	3,000.00
414.34 · Advertising Expense	1,000.00
414.40 · Zoning Hearings	600.00
414.46 · Seminars & Conferences	100.00
<b>Total 414.00 · PLANNING &amp; ZONING</b>	9,500.00
<b>415.00 · EMERGENCY MANAGEMENT</b>	
415.20 · Supplies	500.00
<b>Total 415.00 · EMERGENCY MANAGEMENT</b>	500.00
<b>Total 410 · PUBLIC SAFETY</b>	84,700.00
<b>420. · HEALTH &amp; HUMAN SERVICES</b>	
422.00 · Vector Control	500.00
<b>Total 420. · HEALTH &amp; HUMAN SERVICES</b>	500.00
<b>427 · SANITATION</b>	
427.00 · Garbage Collection	5,000.00
<b>Total 427 · SANITATION</b>	5,000.00
<b>430 · ROADS &amp; STREETS</b>	
<b>430.00 · General Services</b>	
430.11 · Supervisors' Hourly	10,000.00
430.12 · Salaries	104,000.00
430.22 · Operating Supplies	2,000.00
430.24 · Other Operating Supplies/Safety	1,000.00
430.26 · Small Tools & Minor Equipment	1,000.00
430.27 · CDL Testing	100.00
430.321 · Telephone Expense	2,000.00
430.361 · Electricity	3,000.00
430.362 · Heating Oil	3,500.00
430.45 · Contracted Services	1,500.00
430.00 · General Services - Other	0.00
<b>Total 430.00 · General Services</b>	128,100.00
<b>432.00 · WINTER MAINTENANCE</b>	
432.22 · Operating Supplies	5,000.00
<b>Total 432.00 · WINTER MAINTENANCE</b>	5,000.00
<b>433.00 · Traffic Control Devices</b>	
433.24 · Traffic Signs	1,000.00
433.361 · Blinker Lights	1,000.00
<b>Total 433.00 · Traffic Control Devices</b>	2,000.00
<b>437.00 · Repairs to Tools &amp; Machinery</b>	
437.25 · Repairs - Tools & Machinery	8,000.00
437.38 · Equipment Rental	4,000.00
<b>Total 437.00 · Repairs to Tools &amp; Machinery</b>	12,000.00
<b>438.00 · Road &amp; Bridge Maintenance</b>	
438.25 · Repair to Roads	3,000.00
<b>Total 438.00 · Road &amp; Bridge Maintenance</b>	3,000.00
<b>Total 430 · ROADS &amp; STREETS</b>	150,100.00
<b>450 · RECREATION</b>	
<b>454.00 · Parks</b>	
454.70 · Capital Outlay	116,300.00
<b>Total 454.00 · Parks</b>	116,300.00
<b>Total 450 · RECREATION</b>	116,300.00

**Bear Creek Township  
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	<u>Jan 08</u>
<b>480 · MISCELLANEOUS</b>	
480.00 · Miscellaneous	200.00
483.00 · Pension/Retirement Fund	9,000.00
484.00 · Workers' Compensation	20,000.00
485.00 · Unemployment Compensation	4,500.00
486.00 · Auto & Property Insurance	
486.01 · INSURANCE PUBLIC OFFICIALS	9,000.00
486.00 · Auto & Property Insurance - Other	28,500.00
<b>Total 486.00 · Auto &amp; Property Insurance</b>	<u>37,500.00</u>
487.153 · Disability Insurance	1,500.00
487.156 · Health Insurance	34,300.00
487.158 · Life Insurance	1,500.00
487.160 · Social Security (Employers)	10,000.00
487.161 · Medicare (Employers)	3,600.00
<b>Total 480 · MISCELLANEOUS</b>	<u>122,100.00</u>
<b>Total Expense</b>	<u>594,050.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>